

Budget Proposal for 2022/23

Report of the Chief Officer for Highways, Infrastructure Development and Waste

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect

Recommendation: that the Committee be asked to:

- (i) Agree the proposed budget for 2022/23;
- (ii) Note the 2021/22 budget position.

1. Summary

This report summarises the options for the proposed funding allocations for 2022/23. It also includes an update on the current position with respect to the 2021/22 budget.

2. Introduction

Over the last 3 years the budget has been allocated to 3 major areas of spend. These have been the Waste and Recycling Advisors (WRA) contract; continued funding of Reuse Credits and the 'Don't let Devon go to waste' (DLDGTW) campaign work. In addition, approximately £7,000 has been allocated each year for use in relation to the Clean Devon Partnership for reducing litter and fly tipping. It was agreed at the June 2021 meeting that, due to Covid, the remaining allocations for the Reuse Credit budget, the WRA contract and the DLDGTW budget would be carried over to 2021/22. The remaining Clean Devon budget was also carried over due to a litter campaign straddling the financial years. See minute 5 [Devon Authorities Strategic Waste Committee Minutes June 2021](#)

3. Proposal for budget allocation 2022/23

Re-use Credits

It was agreed at the DASWC meeting on 17th October 2019 that the payment of reuse credits would be discontinued after 2021/22. See minute 59. [Devon Authorities Strategic Waste Committee Minutes October 2019](#). There will therefore be no allocation for Reuse Credits in 2022/23. If there is an underspend in 2021/22 this could be allocated to the proposed Waste Analysis budget of £49,000, which would provide funding for a substantial and more meaningful analysis.

Don't let Devon go to waste

This campaign forms the backbone of waste communications in Devon and Torbay – it includes a website, public relations, social media, one-to-one engagement and publications. All the work is monitored, and campaigns targeted and researched to ensure maximum impact. The focus in 2021/22 has been on food waste and home

composting, but has also been extended to plastics, paper and textiles with further specific work to support each authority. For 2022/23 given the high percentage of food and plastic waste in residual bins and particularly the carbon impact of plastic, campaign work will continue to focus on these areas as well as on metals (in small domestic appliances or small WEEE) and textiles. The proposed budget bid is for £41,000. See Appendix 1 for more detail.

Waste and Recycling Advisors Contract

This initiative has been ongoing since April 2017, delivered by Resource Futures. It is designed primarily to increase recycling participation rates by focussing on doorstepping householders across Devon and Torbay. The contract is proving very successful and gives all the authorities additional resource to help encourage the public to reduce, reuse and recycle more waste. An update can be found at Appendix 2. 2022/23 is the second year of a 2 year plus 3 years extension contract. The proposed budget bid is for £98,860.

Litter and fly tipping – Clean Devon Partnership

The partnership is beginning to work through its Action Plan and a campaign is currently underway to deter fly tipping, working with key partners including the Environment Agency, the National Farmers Union, the Country Land and Business Association, the Police, and Dartmoor National Park (DNP). A range of bookmarks were designed to encourage visitors to Devon to use a litter bin or take their litter home and were distributed to a wide range of tourist locations as well as to the DNP, libraries and shows. These accompanied a social media campaign also aimed at reducing the amount of litter dropped over the summer months. A pop-up stand was also used at a number of shows. Many partner officers were seconded to Covid emergency jobs in the last 18 months, but the partners are keen to move forward in the next year to achieve some tangible results. It is proposed that a further £7000 is allocated to Clean Devon to support the project going forward. The funding will be allocated towards elements of the Action Plan, for example litter and fly tipping campaigns, producing and distributing posters for parish councils, trailcams, and litter picking kits, potentially in partnership with Devon Communities Together. The partners are contributing in kind in the following ways: leading on communications, social media and creative design, promoting Clean Devon at country shows, contributing to company/partner newsletters, leading on autumn fly tipping campaign. See Appendix 3 for further details of the Action Plan, the bookmarks and pop-up designs.

Waste Analysis 2022

The Resource and Waste Management Strategy for Devon notes that an audit of dustbin waste was carried out in 2017 and that this should be carried out at 5 yearly intervals. This gives an invaluable insight into the contents of residents' bins and therefore an understanding of which materials are being placed by residents in the wrong bin. The authorities can then measure progress from previous years but most importantly target their communications appropriately.

The 2017 analysis showed that for Devon 40.8% more could be recycled with collection services at the time (51,245 tonnes) and 58.6% more could be recycled with a district wide aligned option (73,600 tonnes). The net costs of this missed recycling are approximately £3 million and £4.4 million respectively, plus the loss of income of £1 – 1.5 million. If all residents put the right waste in the right bin in the above scenarios, the recycling rates would increase to 70.4% and 76.7% respectively.

For Torbay the figures show that 52.9 % more could be recycled with current collection services (14,375 tonnes), and the net costs of this missed recycling are approximately £840,000, plus the loss of income of around £280,500. If all residents put the right waste in the right bin in the above scenario, the recycling rate would increase to 66%.

Encouraging waste prevention, reuse and recycling will help to get closer to these figures, and this is where behavioural change campaigns will need to continue to focus.

The cost of a waste analysis of approximately 200 households per authority is estimated to be between £40,000 and £50,000. It could potentially include the Household Waste Recycling Centres' residual waste too. It is therefore proposed that the savings made from discontinuing the payment of Reuse Credits in 2020/21 and 2021/22 is allocated to this activity, a total sum of £49,000. Any underspend from the 2021/22 Re-use budget could be allocated to this project to enable a more comprehensive survey to be undertaken.

4. Budget Statement 2021/22

Waste Prevention Pack

It was agreed at the June 2021 meeting ([Devon Authorities Strategic Waste Committee Minutes June 2021](#)) that the underspend from 2021 amounting to £21,239 would be allocated to a Waste Prevention Pack (WPP). A pilot is being carried out in September/October with a guide to be distributed to estate agents in two wards of Torbay as a trial. If successful it is proposed to roll it out to other districts.

Budget spend to date

| Project | Budget 2021/22 | Underspend 20/21 | Total budget for 21/22 | Spend for Q1/Q2 | Planned outturn |
|--|----------------|------------------|------------------------|-----------------|-----------------|
| Waste and recycling Advisors' Contract | £95,000 | £14,985 | £95,000 | £37,262 | £95,000 |
| Reuse Credits | £25,000 | £40,058 | £65,058 | £0 | £65,058 |

| | | | | | |
|-------------------------------------|----------|---------|----------|---------|----------|
| Allocation for Waste Analysis | £24,000 | £0 | £24,000 | £0 | *£0 |
| Don't let Devon go to waste | £41,000 | £6,254 | £41,000 | £1,005 | £41,000 |
| Clean Devon | £7,000 | £3,858 | £10,858 | £2,790 | £10,858 |
| 2020/21 underspend allocated to WPP | £0 | £0 | £21,239 | £0 | £21,239 |
| Total | £192,000 | £65,155 | £257,155 | £41,057 | £233,155 |
| 2019/20 carry over contingency | £3,840 | | | | |

* Allocation of £24,000 to be carried forward to 2022/23

5. Conclusion

The proposed budget allocation for 2022/23 is listed in the table below.

| Initiative | Budget |
|---------------------------------------|----------|
| Don't let Devon go to waste (DLDGTW) | £41,000 |
| Waste and Recycling Advisors Contract | £98,860 |
| Clean Devon | £7,000 |
| Waste Analysis 2022 | £49,000 |
| Total | £195,860 |

The total bids including the WRA contract, result in a potential budget of £195,860.

The draft top slice allocation is attached at Appendix 4.

6. Financial Considerations

The draft budget allocation is detailed in paragraph 5 above. Supporting the proposed projects leads to waste being dealt with in line with the waste hierarchy. Reducing, reusing and recycling and composting bring cost savings for both collection and disposal authorities. Managing an element of the budget via a contract gives more accountable financial control over budget expenditure and allows performance to be driven by measurable targets.

7. Legal Considerations

There are no legal issues arising in relation to this report.

8. Environmental Impact Considerations (including Climate Change)

The initiatives proposed under this budget paper will all contribute to a reduced impact on the environment including on climate change.

9. Equality Considerations

There are no negative equality considerations relating to the recommendations. The proposals for Don't let Devon go to Waste and the Waste and Recycling Advisors contract will have a positive effect on the environmental as well as on people's understanding of how to reduce, reuse and recycle, potentially saving them money too. The Clean Devon litter and fly tipping partnership will contribute to improved community relations. Litter and fly tipping both have a negative effect on community environment and wellbeing and initiatives to reduce these will therefore be beneficial.

10. Risk Management Considerations

The DASWC Risk Register will be amended in light of recommendations being agreed. There are no significant risks associated with the Waste Recycling Advisors contract, Don't let Devon go to waste, the Waste Analysis and the Clean Devon budget allocations.

11. Public Health Impact

There are no impacts to public health identified.

12. Reason for Recommendation

The Devon and Torbay local authorities have long worked under the auspices of the Committee to drive sustainable waste management by sharing resources and best practice. The budget proposal for 2022/23 will enable them to continue with this valuable work benefiting from the economies of scale that partnership working brings.

Meg Booth
Chief Officer Highways, Infrastructure Development and Waste

Electoral Divisions: All

Local Government Act 1972: List of Background Papers

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| Background Paper | Date | File Ref. |
|------------------|------|-----------|
| Nil | | |

Don't let Devon go to waste proposal for 2022/23

Don't let Devon go to waste is the umbrella campaign for waste communications in Devon and Recycle Devon communication channels are used in practice.

Joint waste communications achieve economies of scale and help to ensure consistency of message. Communications are determined by the needs of the Resource and Waste Management Strategy for Devon and Torbay and the Waste Prevention and Reuse Action Plan as follows:

Reduction of residual waste and increase reuse

- Produce an informational video on the process of Anaerobic Digestion and the benefits of using the food waste collection service.
- Increase outdoor promotional activities to support the Get Composting project to increase home composting.
- Continue to support Community Fridges and Larder groups to help reduce food waste.
- Work with local social media influencers to increase awareness of Love Food Hate Waste actions to prevent food waste.
- Prevent plastic waste by expanding the Refill Devon initiative to include other items such as plastic cups and containers in addition to bottles.
- Expand the waste prevention guide specifically produced for new home buyers and movers to cover all areas of Devon and Torbay.

Recycling

- Continue to liaise with and support individual authorities with communications for service changes and capture of specific materials or contamination issues.
- Highlight all clothing take back schemes to help increase textile recycling (and reuse).
- Increase recycling of small electrical equipment by working in partnership with individual authorities and Materials Focus to deliver local Recycle Your Electricals campaigns.

Reduce carbon

- Highlight the positive impact that reducing, reusing and recycling waste can have on carbon savings.

Motivate

- Normalise and celebrate waste prevention, reuse and recycling by providing more feedback to residents to thank them and let them know how well they are doing.
- Further work in partnership to ensure that all waste communications are consistent and clear across the county for example communicating consistent messages on the use of food caddy liners to prevent food waste.

Engagement

- Encourage feedback from residents on their recent charity and/or resale shop find and publicise.
- Publicise and further develop access to waste facilities for the public by organising visits to sites such as Anaerobic Digestion plants to raise awareness of food waste.
- Increase one-to-one engagement where possible - it is vital that waste communicators engage with residents on a one-to-one basis to retain a high level of understanding of attitudes and needs.

Evaluate

Market Research is used to survey a sample representation of people across Devon and Torbay. The research provides valuable quantitative data on awareness and behavioural change actions. It is proposed that the research is carried out during September 2022.

| Proposed expenditure 2022/23 | Estimate |
|---|----------|
| Countywide and LA specific campaigns to support achievement of the Waste Prevention and Reuse Action Plan targets as detailed above | £30,000 |
| Recycledevon.org annual hosting fee | £500 |
| Recycledevon.org Search Engine Optimisation fee | £3,000 |
| Online continuous creative development | £1,500 |
| Monitoring and evaluation research | £6,000 |
| Total | £41,000 |

Recycle Devon achievements 2021 – 2022 to date

- 6 County-wide paid or organic campaigns taken place with a further 4 planned.

Recycle Devon annual performance 2020 -2021



Recycle Devon

2020 - 2021

Partnership working
achieved fast &
consistent Covid-19
messages

*Better
Together!*



10 countywide campaigns



6,387 more
people following
Social Media
channels
(24K in total)



Brand
Refresh



992 Compost
bins sold

3,000 pledges to reduce,
reuse and recycle

New and improved
website launched



recycledevon.org

Appendix 2 to HIW/21/59

Proposal for the 2022/23 budget - Waste & Recycling Advisors (WRAs) Contract

The new contract with Resource Futures has been in place for 7 months with a previous contract in place for 4 years. A team of three trained and experienced advisors work in three local authority areas, each mainly making face-to-face calls to residents to assist them with waste prevention, recycling and composting activities. Time allocation for each authority is based on population numbers and the division of areas is based on geography and travel considerations.

Achievements for the first quarter of this year include:

- Positive feedback from all authorities involved
- High contact rates for doorstepping particularly in Teignbridge (51%) and Torridge (47%)
- 2,784 people spoken to on the doorstep

The infographic shows the results achieved in year 4 of the project (2020/21). Despite the impact of Covid-19 and furlough, the WRAs were able to diversify and provided a valuable service to the authorities.

Looking forward, the work of the WRAs continues to provide much needed one-to-one engagement with residents particularly at a time when authorities are introducing new or changed services. Additionally, waste in general, avoidance of single use plastics and the reduction of carbon remains topical and the WRAs are addressing concerns from residents and answering their queries.

Due to contractual obligations funding for this project is already committed, hence, the proposal for 2022/23 is to:

- Agree the draft budget proposal of £98,860 which is based on the current annual contract rate plus the RPI index for August 2021.
- Build upon the success of previous years and continue to heed lessons learnt.
- Consider doorstepping areas and activities for WRA work in 2022/23 by early December so a timed plan of work can be developed and commence in April 2022.



| Clean Devon Action Plan 2021 | | | | | |
|--|---|---|---------|---|---|
| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
| Strategic | | | | | |
| OS1.Develop a partnership of interested parties | <i>S1. Invite new members</i> | Contact Marine Conservation Society and Visit Devon | DCC | December | Liaising with MCS |
| OS2.To collaborate to agree policies, protocols and procedures | <i>S2. To create a single reporting procedure to be used by all partners</i> | To create a single reporting procedure to be used by all partners | TG1/TG2 | Spring 2022 | Police flow chart updated. Work underway to identify current incident reporting procedures for (1) ease (2) private land, (3) out of area (best practice) for LAs initially |
| | | Fly tipping: WDF reporting consistency; fly trap initiative | TG2 | Spring 2022 | Work underway to identify current procedures for LA incident data collection and reporting in line with WDF reporting guidance. |
| | | Planning and litter – HMO/flats | TG2 | Spring 2022 | Work underway to identify working relations and agreement with LAs through waste management and planning. |
| OS3.To develop aligned reporting and recording systems for mapping hotspots, collating data and responding to incidents. | <i>S3. Agree a baseline date and the scope for the preferred data.</i> | Agree a baseline date and the scope for the preferred data. | TG1 | December | Delayed due to Covid |
| OS4.To lobby to further the reach and impact of Clean Devon | <i>S4. To publish a communications plan to address the promotion of Clean Devon at every level.</i> | Develop a short Communication Plan | TG5 | Draft prepared. Also Litter specific one – end January | Needs feedback Completed |

| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
|------------------------------------|---|--|-------------------------|-------------------------------|---|
| Educational/ Engagement | | | | | |
| OE1. Engage the public | <i>E1a. To develop and deliver regular bespoke public awareness campaigns.</i> | Agree branding | TG5 +All | January | Completed |
| | | Agree key messages | TG5+All | Ongoing but developing a list | Agreed: Positive, encouraging, collaborative |
| | | Litter campaign March/April | TG5+All | March/ April | Achieved |
| | | Relaunch Autumn – fly tipping scenario? Ideas include Fake fly tip/lfor trailer load/#mattress of doom | TG5+All | October or November | Ideas being discussed, assessing EA's Cornwall event |
| | <i>E1b. To include, on the website a list of appropriate national, regional and local celebrations to avoid any clashing dates or messages.</i> | Develop website | TG5+All | March | Website refreshed |
| | <i>E1c. To establish a defined press protocol to be used by all partners.</i> | Develop Press protocol | TG5 +All | December | |
| OE2. Engage with schools | <i>E2. To develop a school's programme that complements the National Curriculum and local circumstances.</i> | In the interim use existing networks to involve children in Spring campaign e.g. https://zone.recycleddevon.org/litter/Recycle | TG5 with input from all | March | Occasional link up with schools but still too many Covid issues in schools at present |

| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
|---|--|---|--------------|-----------|--|
| Educational/ Engagement | | | | | |
| Continued: OE2. Engage with schools | | Hold a competition for primary schools. | TG5 + All | Autumn | Move to Spring 2022 |
| OE3. Engage with businesses | <i>E3. To engage key business partnerships (including the Chamber, FSB network, Manufacturing Groups and the LSP) in a programme of awareness and information.</i> | Feature for Chamber/FSB/Rotary newsletters - include profile of the business that joined BWC as a waste haulier, info about the partnership and the website | TG3 | Ongoing | Items included in business newsletters and also in CPRE newsletter |
| | | Investigate Business Partnership publications for promotion opportunities. | TG3 | Ongoing | Will be included in newsletter |
| | | Link in with businesses climate change needs | TG3 | Ongoing | |
| OE4. Engage with landowners and landowner organisations | <i>E4. To establish key concerns and develop the Action Plan to address these.</i> | Actions related to litter campaign 2 min clean (swim pool analogy, money saved) | TG4/TG5 +All | Q2 | Social media memes used |
| | | Images – livestock/wildlife harm (not graphic) | TG4/TG5 +All | Q2 | Images agreed and used |
| | | Spring into Action campaign – countryside video | TG4/TG5 +All | Q2 | No video as yet |
| | | Scout/Guide badge | TG4/TG5 +All | Q3 | Delayed due to Covid |

| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
|--|---|---|---------------------------------|--|--|
| Educational/ Engagement | | | | | |
| Contd: OE4. Engage with landowners and landowner organisations | <i>Contd: E4. To establish key concerns and develop the Action Plan to address these.</i> | Actions relating to Fly tipping Discussion with TG1 regarding fly tipping on private land – best practice | TG4/TG1 | December | To be picked up at Autumn meeting |
| | | Encourage reporting | TG4 | Q3 | Autumn campaign being planned |
| | | CCTV? Evidence – funding? | TG4 | Q4 | Research into highway venues complete |
| | | Organised waste crime scams – liaise with Police and EA | TG4/TG1 | Q1 | Sharing intel & social media |
| | | Target hardening and prevention measures. | TG4/TG1 | December | CLA/NFU looking at this |
| OE5. Engage with the wider (waste) world | <i>E5. Actively record and publish best practice findings.</i> | Online Conference/Webinar <i>See website as resource hub below</i> | Lead by TG5 with input from all | Winter? Depends on Covid | Waiting on Devon WI |
| OE6. Create, maintain & promote an online, public facing single point of reference & communication hub | <i>E6a. Commission the further development of a versatile and flexible Clean Devon website.</i> | Decide who should do this and at what cost | TG5/All | March, prior to litter campaign | Website good but needs to be developed further |
| | | Develop website as a resource hub | TG5/All/web master | Will follow on from initial refresh above | Newsletter proposed |
| | | Contact Parish Councils to advise who we are and ask them how we can help & update our website to thank people for the litter picks | TG5/TG3 | Prior to promoting litter picking, but after website refresh | Some research carried out. Now working with DCT and DALC |

| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
|---|--|---|-------------------|--------------------------------|--------------------------------------|
| Educational/ Engagement | | | | | |
| Continued: OE6. Create, maintain & promote an online, public facing single point of reference & communication hub | <i>Continued: E6a. Commission the further development of a versatile and flexible Clean Devon website.</i> | Include plastic specific info on the website to support plastic free movement | TG5/webmaster | In tandem with website refresh | Not yet implemented |
| | <i>E6b. Incorporate baseline data into the design of the website or alternative IT platform.</i> | Incorporate baseline data | TG1/TG2 Webmaster | Spring 2022 | Baseline data under discussion |
| | <i>E6c. Commission a survey (to understand people's knowledge of and opinions on e.g. their legal obligations in relation to waste disposal, their understanding of fines, their views on littering etc) in an appropriate time frame and enable the findings to inform the website content.</i> | Commission a survey | TG5 | Q3 | Working with DCT on a survey for PCs |

| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
|--|---|--|-------------|---------------|--|
| Operational | | | | | |
| OO1.To share intelligence and information | <i>O1a. Agree the protocol for knowledge and information sharing (to include respect for confidentiality and GDPR/privacy rulings)</i> | Agree the protocol for knowledge and information sharing (to include respect for confidentiality and GDPR/privacy rulings) | TG1 | December 2021 | See below |
| | <i>O1b. Partners to sign up to an Information Sharing Agreement</i> | Partners to sign up to an Information Sharing Agreement | All | December 2021 | ISA being prepared by Police |
| | <i>O1c. Develop a local MOU for Intel Sharing for district councils</i> | Develop a local MOU for Intel Sharing for district councils | Partner LAs | Q4 | Delayed due to Covid |
| OO2. To plan to carry out a clean-up of hotspots across the county by partner agencies including the development of better ways of working and a more coordinated multi agency approach. | <i>O2a. Ensure a 'diary' function is included in the website's development that is easy to use and update and easily accessible to all parties.</i> | Local Authority Operations: | TG2 | 2022 | Working with Highways England to ensure coordination of road works and litter picking. Work underway to include TG2 findings in DESMG 'Convergence Plan' to develop LA service standards and responsibilities. Identification of clean-up groups and existing support available. |

| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
|---|---|--|---------|-----------|---|
| Operational | | | | | |
| | | Domestic r/c collections – look into container presentation and collection day litter issues | TG2 | 2022 | Work underway to include TG2 findings in DESMG 'Convergence Plan' to develop LA service standards and responsibilities for LAs, householders & business |
| | | Street bins – infrastructure and any bin will do review | TG2 | 2022 | Work underway to include TG2 findings in DESMG 'Convergence Plan' to develop LA service standards and responsibilities. Assessment of existing data and policies. To include survey. |
| | | Vehicle littering – fast food litter | TG2 | 2022 | Work underway to include TG2 findings in DESMG 'Convergence Plan' to develop LA service standards and responsibilities. Policies procedures and opportunities currently being explored. |
| | <i>O2b. Identify hotspots & carry out a clean up</i> | | TG2 | 2022 | |
| OO3. To back up the public, business and landowner awareness campaigns, by effective enforcement by the Clean Devon agencies. | <i>O3a. Facilitate and support the more extensive utilisation of all relevant regulatory powers appropriately and consistently across the county.</i> | Investigate possibility of linking in with Neighbourhood Watch | TG1 | Ongoing | All to ensure publicity for prosecutions |

| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
|--------------------|--|---------------------|---------|-----------|--|
| Operational | | | | | |
| | <i>O3b. Ensure regular monitoring and reporting of the action taken; using the outcomes as positive reinforcement.</i> | Regular reporting | TG1 | Ongoing | EA to ensure low level crime reported to LAs |

| Objective | Action | Sub Action for 2021 | Lead by | Timescale | Progress |
|---|---|---------------------|---------|-----------|---|
| Financial | | | | | |
| OF1: To have a fully funded and resourced partnership | <i>Action F1: Agree the basic resource package available from existing partners and use this to highlight any shortfalls to be covered by a) sponsorship and/or b) external funding applications.</i> | Assess funding | AD | Ongoing | Sponsorship being considered. Grant funding being considered. |
| | <i>Action F2: Secure sustainable funding to ensure the continuation of the project</i> | Secure funding | AD | Ongoing | |



Respect, Protect, Enjoy





Respect, Protect, Enjoy



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Respect, Protect, Enjoy



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Welcome to Devon

**Please
respect,
protect and
enjoy our
beautiful
county**



cleandevon.org

Follow the Countryside Code



Respect everyone

- ✓ be considerate to those living in, working in and enjoying the countryside
- ✓ leave gates and property as you find them
- ✓ do not block access to gateways or driveways when parking
- ✓ be nice, say hello and share the space
- ✓ follow local signs and keep to marked paths unless wider access is available

Protect the environment

- ✓ take your litter home - leave no trace of your visit
- ✓ do not light fires and only have BBQs where signs say you can
- ✓ always keep dogs under control and in sight
- ✓ dog poo - bag it and bin it - any public waste bin will do
- ✓ care for nature - do not cause damage or disturbance

Enjoy the outdoors

- ✓ check your route and local conditions
- ✓ plan your adventure - know what to expect and what you can do
- ✓ enjoy your visit, have fun, make a memory



Scan to access the
full Countryside Code



cleandevon.org



**There is no
excuse for
littering**

**Find a bin
or take
it home**



cleandevon.org



Appendix 4 to HIW/21/59

Devon Authorities Strategic Waste Committee (DASWC) 'top slice' calculation for 2022/23

Based on the DASWC Budget Proposal for 2022/23 report: 14th October 2021.

| Scheme | Application |
|----------------------------------|-----------------|
| Waste & Recycling Advisors | £98,860 |
| Don't let Devon go to waste | £41,000 |
| Clean Devon | £7,000 |
| Waste Audit 2022 | £49,000 |
| Total 'topslice' required | £195,860 |

| DASWC Authority | Projected Amount Payable |
|---------------------------------------|--------------------------|
| East Devon | £13,237.56 |
| Exeter City | £10,681.05 |
| Mid Devon | £8,272.54 |
| North Devon | £10,865.81 |
| South Hams | £9,786.71 |
| Teignbridge | £14,580.02 |
| Torridge | £7,245.56 |
| West Devon | £5,229.02 |
| Devon County Council | £99,914.76 |
| Torbay | £16,046.97 |
| Topslice Recovered (Projected) | £195,860.00 |